**Stichting Avondtmusyck**

*Balans*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  | debet |  |  | credit |
|  | **1-1-2024** | **31-12-2024** |  | **1-1-2024** | **31-12-2024** |
| Saldo ABN AMRO | 7945 | 6051 | Eigen vermogen | 12445 | 9724 |
| Nog te ontv subs | 4500 | 6000 | Nog te betalen Buma/St | 0 | 77 |
|  |  |  | ontv subs. 2025 | 0 | 2250 |
|  | \_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |  | \_\_\_\_\_\_\_ | \_\_\_\_\_\_ |
|  | 12445 | 12051 |  | 12445 | 12051 |

|  |  |
| --- | --- |
| *Exploitatie*  |  |
|  |  |  |  |  |  |
|  |  |  | **2022** | **2023** | **2024** |
| Aantal concerten |  | 9 | 10 | 8 |
| Aantal betalende bezoekers |  | 904 | 462 |
| **Inkomsten** |  |  |  |  |
| Recette |  |  | 6589 | 10877 | 6867 |
| Subsidie |  |  | 7000 | 4500 | 7513 |
|  |  |  |  |  |  |
| Totaal |  |  | 13589 | 15377 | 14380 |
|  |  |  |  |  |  |
| **Uitgaven** |  |  |  |  |  |
| Honoraria |  | 7098 | 7767 | 6375 |
| Reis/ verblijfskosten |  | 300 | 221 | 400 |
| Drukwerk+PR |  | 1638 | 2766 | 2285 |
| Attentie organisten |  | 110 | 216 | 168 |
| Huur kerk |  | 6779 | 8491 | 7582 |
| Horeca |  |  | 497 | 460 | 0 |
| Buma/stemra |  | 100 | 305 | 77 |
| Bankkosten |  | 145 | 219 | 215 |
|  |  |  |  |  |  |
| Totaal |  |  | 16667 | 20445 | 17102 |
|  |  |  |  |  |  |
| Resultaat |  |  | -3078 | -5068 | -2722 |

Ben Hanewinkel, 14 januari 2025